

2020

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

TOWNSHIP 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	86,500	18,392	2,470
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	xxxxxx		86,500	18,392	2,470
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

5,788,018
1,658,641
7,446,659

Assisted by:
Patton, Cramer, & LaPrad Chtd

Address:
113 E 3rd Street
Pratt, KS 67124
Email:
mnelson@pclcpa.com

Deanna J. Hemphill
Jane Ann Stewart
Shirley Roney

Attest: *Oct. 25* 2019

Sherry K. Ruse
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Legend

TOWNSHIP 7

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 17,954
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 17,954

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 3,399	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 587,854	
5b. Personal property 2018	- 634,512	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	3,399	
8. Total estimated valuation July 1, 2019	7,455,731	
9. Total valuation less valuation adjustment (8 minus 7)	7,452,332	
10. Factor for increase (7 divided by 9)	0.00046	
11. Amount of increase (10 times 3)	+ \$ 8	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 17,962	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	17,962	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 449	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 18,411	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

TOWNSHIP 7
PRATT COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,954	929	42	82	409	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,954	929	42	82	409	5

County Treas Motor Vehicle Estimate

929

County Treas Recreational Vehicle Estimate

42

County Treas 16/20M Vehicle Estimate

82

County Treas Commercial Vehicle Tax Estimate

409

County Treas Watercraft Tax Estimate

5

MVT Factor 0.05174

RVT Factor 0.00234

16/20M Factor 0.00457

Comm Veh Factor 0.02278

Watercraft Factor 0.00028

TOWNSHIP 7

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list---such transactions are not lease-purchases.

TOWNSHIP 7

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	63,677	67,392	66,802
Receipts:			
Ad Valorem Tax	16,841	17,954	xxxxxxxxxxxxxx
Delinquent Tax	160	50	73
Motor Vehicle Tax	963	1,044	929
Recreational Vehicle Tax	48	29	42
16/20 M Vehicle Tax	73	71	82
Commercial Vehicle Tax	390	358	409
Watercraft Tax		4	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-457	-200	-113
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,018	19,310	1,427
Resources Available:	81,695	86,702	68,229
Expenditures:			
General	895	1,150	4,000
Cemetery	13,408	9,750	24,500
Fire		9,000	58,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,303	19,900	86,500
Unencumbered Cash Balance Dec 31	67,392	66,802	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	86,489	81,000	86,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,500
Tax Required			18,271
Delinquent Comp Rate: 0.7%			121
Amount of 2019 Ad Valorem Tax			18,392

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
TOWNSHIP 7
PRATT COUNTY

will meet on 08/05/19 at 7:30 PM at 2036 NW 70TH ST, PRATT, KS 67124 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2036 NW 70TH ST, PRATT, KS 67124 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	14,303	2.546	19,900	2.593	86,500	18,392	2.467
Debt Service							
Library							
Road							
Special Machinery							
Totals	14,303	2.546	19,900	2.593	86,500	18,392	2.467
Less: Transfers	0		0		0		
Net Expenditure	14,303		19,900		86,500		
Total Tax Levied	16,500		17,954		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,586,200		7,354,238		7,455,731		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO. 7
CLERK

TOWNSHIP 7

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	18,404	2.468	113
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	18,404	2.468	113

2019 July 1 Valuation: 7,455,731

Valuation Factor: 7,455.731

Neighborhood Revitalization Subj to Rebate: 45,973

Neighborhood Revitalization factor: 45.973

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	14,303	2.546	19,900	2.593	66,500	18,392	2.467
Debt Service							
Library							
Road							
Special Machinery							
Totals	14,303	2.546	19,900	2.593	66,500	18,392	2.467
Less: Transfers	0		0		0		
Net Expenditure	14,303		19,900		66,500		
Total Tax Levied	16,500		17,954		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	6,586,200		7,354,288		7,455,731		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

TOWNSHIP NO. 7
 CLERK

Published in the Pratt Tribune July 18, 2019.

P. 6912